



IMC Monthly Project Status Report

Date: October 7, 2003

To: OIT PMO

From: Guy Mellor

Agency: DPA

Project: MNT

Reporting Period: 09/03

Dashboard Rating

Green

Rating changed back to green because 3 more ANAPs have now gone live and target dates are now known for the remaining 5.

Budget

Total Project Budget (Planned) \$13,250,000

Project Budget (Actual to date) \$13,072,000

Project Delivery Dates Phase 3 ANAPs (final 16)

Target Delivery: 7/1/03
Actual Delivery: 8 delivered on time
Estimated Delivery of remaining 8:

County	City	Vendor	ANAP fee/month	Estimated Completion Date
Mineral	Creede	CenturyTel	\$4,401.00	Completed
Kit Carson	Burlington	CenturyTel	\$5,366.00	Fiber build due 10/23/03
Cheyenne	Cheyenne Wells	CenturyTel	\$6,986.00	Fiber build due 10/23/03
Park	Fairplay	Qwest	\$2,500.00	10/23/2003
Lake	Leadville	Qwest	\$2,500.00	10/23/2003
Hinsdale	Lake City	CenturyTel	\$4,022.10	Completed
San Juan	Silverton	Qwest	\$2,500.00	1/15/2004- microwave
Jackson	Walden	CenturyTel	\$5,004.00	Completed

Although 8 ANAPs are being delivered late, the state will save approximately \$125,000 in ANAP fees.

Key Accomplishments

Century Tel has begun construction of the last 500 feet of fiber into Burlington. Expected completion date for the fiber is October 23, 2003.

Equipment for increased microwave capacity for Silverton expected to be received 10/06/03.

Lake City, Creede and Walden fiber builds (delayed by fire control measures last summer) are now completed.

Milestones for Next Month

Qwest and Century Tel need to complete their agreement and complete Burlington fiber build.

Issues & Concerns

Qwest and Century Tel have increased management attention to their respective legal and contract review processes for Burlington and Cheyenne Wells.

Project Risks

Risk	Mitigation Strategy	Status
Remaining Silverton fiber build from Cascade to Silverton (16 miles). (Durango to Cascade is complete).	Work with BLM, Qwest and San Juan County to resolve power line right-of-way issues. Install 155 megabit microwave bandwidth as interim measure.	Working with San Juan County Administrator and Qwest Right-of-Way Manager to facilitate.
Burlington and Cheyenne Wells: Century Tel/Qwest agreement	Encourage contractor and sub-contractor to complete negotiations and begin work in Burlington. Letter drafted from Governor Owens to Richard Notebaert, Qwest CEO.	Century Tel has begun fiber build of last 500 feet.

Attachments

None